



THE
DANCE
FOUNDATION

Annual Summary of Service

2021-2022



Dear Friends,

It is our privilege to be a positive, welcoming gathering place for dancers in our community. Your generosity helps make that a reality, seen in motion each day in our studios, with community partners, and in student performances.

We encourage you to take a look at our summary of a year's impact – a year of joy, inspiration, learning, and artistry.

In gratitude,

Diane Litsey
Executive Director

Jennifer Reid Egbe
Board President



This year just ended, 12,826 individuals benefited through these programs:

In the **Studio Program**, our unique Movement-to-Music curriculum introduces preschoolers to dance with live music. As students age, they work toward being in our Dance Artist Program which embraces creativity, artistry and technique. We offered a **Summer Workshop** for DAP students, with 15 participants.



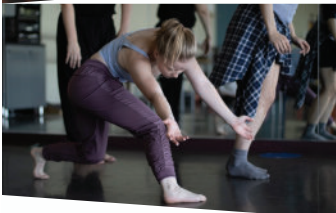
"TDF is a place where you automatically feel safe and open to who you are."

Our **Studio Use Program** included hosting faculty-led dance companies Sanspointe and Gradient Dance.



"There is a spirit of community and acceptance at TDF that is hard to find."

Our **Arts In Education Program** (Dancing With Words and Brain Body Balance) expanded to include Math In Motion, modeled after our School Touring Program that ran 1998 to 2015.



Our **adult class offerings** (ballet and tap) grew, reaching nearly 75 students.



Our **Community In Motion Program**, through a collaboration with Grace House Ministries and Red Mountain Theatre, hosted a week-long camp of theatre and dance for teen girls in foster care.



"What I learned this week was to focus my energy. I also learned how to think faster. I learned a new dance and I was around really nice people and I felt like a kid again."



Our Community Partners

Bell Center for Early Intervention
Brookwood Forest Elementary School
Cahaba Heights Elementary
Canterbury Child Development Center
Canterbury Day School
Cherokee Bend Elementary School
Crestline Elementary School
Elizabeth Perry Rushton Child Development Center
Exceptional Foundation
First Church Early Learning Center
Girls, Inc.
Glenwood Mental Health - Children's Center, Avondale
Grace House
Hall Kent Elementary - Pre-K Program
Hall Kent RISE Program
Harris Early Learning Center
Homewood High School - students with disabilities
James Rushton Early Learning Center
Liberty Park Elementary
Mitchell's Place
Mountain Brook Elementary School
Vestavia Hills East Elementary
Washington Elementary
YWCA Child Care Center
YWCA Kids Corner / Child Care for Kids in Distress



The **Children's Arts Guild** hosted their annual fashion show and luncheon to benefit The Dance Foundation. Local news anchor Pamela Huff was the emcee.

Our Supporters

Alabama State Council on the Arts /National
Endowment for the Arts
Alabama State Department of Education
Arts License Tag Fund
Children's Arts Guild
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Individuals

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in honor of Sophia & Gracie Albright
Bobbie Aldridge
in honor of Shellie Chambers
Jessica and Justin Allen
Whitney Anderson
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in memory of Jennie
Ilene Brill
in honor of Naomi Mindlin
Mary Browning
Sally Burroughs
Sarah Butler and Matthew West
Kathleen Rose and Pat Byington
in honor of all the wonderful teachers and musicians
Abby and Matt Cahill
Rita Childers & Showstoppers
in memory of Frankie Cashion
Margaret Cole
Kari and Kevin Cook
James and Jacqueline Cottle
in honor of Blakely, River, and Alexander Cottle
Kimberly and Jared Danks

Elizabeth Delzell
in honor of Charlotte and Isabelle Taylor
Ida and Bruce Dunbar
Jennifer and Anthony Egbe
Lori and John Ennis, Jr.
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in honor of Reagan Gossett
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Randy and Judy Holland
Stephanie and Thomas Horton
in honor of Hayden Horton
James and Belinda Jockisch
Brandi and Alan Jones
in honor of Dale Curry
Tiffany and Michael Kaczorowski
in honor of Sophie Kaczorowski
Paul and Irene Kaczorowski
David Keener
Susan Keith
Alan Kennis
in honor of Sandra Taylor
Pam Kilgore
Diane and Matthew Kutny
Aaronette Kutny
Therese and Kenneth Laeger
Katie LaRussa
Maria Lavieri and Edwin Lopez
Elizabeth Limbaugh
Diane and Alan Litsey
Cheryl Lloyd
John and Sheri Spaine Long
Farrel and Peter Luciani
in honor of Penelope Jane and Amelia Quinn Seifert
Betsy Mackin
Jill Marsh
Beth Marsh
Kathleen McCullough
in honor of Caroline McCullough
Sara McCullough

Mary and Andrew McElroy
Betty and John McMahon
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 in honor of Rose Maguire
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James Pilman
Bill and Melinda G. Powers
Lynn Raviv
 in honor of Diane Litsey
Isabella Reeves
James and Sharon Reid
 in honor of Tru and Charlotte Egbe
Jeff and Susan Robins
 in honor of Rachael Inman
Janet Rooney
Susan Rosko
 in honor of Francesca Scalici
Nancy Rowell
Lucille Ruffino
 in honor of Sophie Kaczorowski
Sara Saxton
Francesca and Matthew Scalici
Cora Schimke
Clark Scott
April and Mike Seifert
Joyce and Arthur Serwitz
Anne and John Sills
 in honor of Charlotte and Isabelle Taylor
Melissa Sirasky
Kristen and Jonathan Snell
Elizabeth and Matt Stratton
Josh and Elizabeth Taylor
James Taylor
Lucille R. Thompson
Rhonda and William Turney
Richard Wallington
Alan and Danielle Weintraub
Matthew Werth
Nannette White
Shondra and William Whitt, III
Austin Wilkins
Dingmin Yin and Li Li

Children's Arts Guild

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ServisFirst Bank

The Lili Pad

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Alice Davis

Etiquette with Amy - Amy Rainer

Falkner Gardens

Graham & Company

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Regions Bank Private Wealth
SHMorganizing
Sikes Children's Shoes & Jack n' Jill
Soccer Shots Central AL
SS W Studios
Style Yourself Chic with Megan LaRussa
The Millican Family
The Smocking Bird
Theadora
Tom Beckbe
Tulipano
Vogue Cleaners
We Talk Dog

Audited Financial Summary

For year ending June 30, 2022

Assets

current assets	315,597
property and equipment, net	1,187,075
deposits	335
right of use of assets	2,646
total assets	<u>1,505,653</u>

Liabilities and Net Assets

current liabilities	
accounts payable	8,326
mortgage note payable	29,319
total current liabilities	<u>37,645</u>
mortgage note payable, non-current	327,139
lease liabilities	2,646
total liabilities	<u>367,430</u>
net assets	
without donor restrictions	1,138,223
total net assets	<u>1,138,223</u>
total liabilities and net assets	<u>1,505,653</u>

Statement of Activities

programs and other earned income	661,342
fundraising support, net	77,171
government and private grants	130,535
contributions	68,836
other income, interest	6,007
Support and Revenue Total	<u>\$943,891</u>

program services	721,673
management and general	49,342
fund raising	44,449
Expenses Total	<u>\$815,464</u>

change in unrestricted net assets	\$128,427
unrestricted net assets, beginning of the year	\$1,009,796
unrestricted net assets, end of year	\$1,138,223

Our mission

to teach the art of dance to all, inspiring creativity, confidence, and curiosity.

Founders

Mary Conyers Cooper
Jennie Robertson
Virginia Samford Donovan

Board of Directors

Jennifer Reid Egbe, President	Cheryl Lloyd Nancy Ball	Dasha Maye Hilary Moreno
Abby Cahill	Kim Danks	Wesley Parker
Laura Gosney	Shawntae Ford	Josh Taylor

Administrative Staff

Diane Litsey - Executive Director
Rachael Inman - Artistic Director
Shellie Chambers - Program Director, 3rd grade and up;
Marketing Director
Blakely Cottle - Program Director, infant through 2nd grade
Sara Wallace - Development Coordinator
Stephanie Murphy - Administrative Assistant
Mary Ashley Dease, Kendra Giles, Sara Pulmano,
Francesca Scalici, Kris Wells - Reception

Teachers and Musicians

Cristina Bolton	Joanna Hardy-West	Ariana Pellegra
Krista Bostany	Rachael Inman	Melinda Pruitt
JJ Butler	Therese Laeger	Carolyn Rabbani
Shellie Chambers	Sana Marzella	Melissa Turnage
Blakely Cottle	Sha'Diamond	Justin Wallace
Anna Foshee	Mayfield	Sara Wallace
Jamie Kilgore Foust	Steve McKinney	Nancy Watson
Jennifer Gault	Stephanie Murphy	Matthew Westberry
Kendra Giles	Taylor Ostronic	Jenny Wortman

The Dance Foundation is a non-profit, charitable organization. It has been awarded the Standards for Excellence Seal, and is supported by generous corporations, foundations and individuals.



The Dance Foundation

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